

Profit and Loss

QMSA

For the year ended 28 February 2026

2026

Trading Income

AMSC Teams Event Player Entry	1,400.00
Annual Membership	9,090.00
Interest Income	2,847.29
Lucky Numbers Money	1,351.00
Merchandise - Other	90.00
Merchandise - Shirts	290.00
Other Revenue	30.00
Raffles - Other	576.00
Sponsorship	2,000.00
State Titles - Dinner Function	5,175.00
State Titles - player entry	2,425.00
Tournament Entry	40.00
Tournament Levy to Clubs	5,110.00
Total Trading Income	30,424.29

Cost of Sales

Merchandise Expense	1,947.00
Total Cost of Sales	1,947.00

Gross Profit

28,477.29

Other Income

World Masters Accommodation	3,030.00
Total Other Income	3,030.00

Operating Expenses

Advertising	610.50
AMSA Annual Levy	1,756.00
Consulting & Accounting	1,761.18
General Expenses	17.00
Legal expenses	62.10
Member Benefit	4,825.00
Membership Expense	30.00
Office Expenses	192.00
Player Entry AMSC Teams Event Expense	3,200.00
Player Sponsorship	3,000.00
Printing & Stationery	232.70
Raffle Expense	85.88
Refund	40.00
Software Computer	211.37
Square Fees	140.92
State Titles Dinner Expense	6,948.98

	2026
State Titles Tournament expense	5,795.77
Tournament Expense	66.80
Trophies	1,972.05
Website	139.38
World Masters Accommodation payment	3,668.00
Total Operating Expenses	34,755.63
Net Profit	(3,248.34)